

INVESTMENT PROPOSAL

1.	Title	Construction of RORO terminal				
2.	Initiator/owner of project	The initiator - State Enterprise "Specialized sea port "Oktyabrsky"				
	Sector	Seaports				
	City/Region of project implementation	Mykolaiv, Ukraine				
	Contact person (manager/coordinator), position	Head of Strategic Planning Division of State Enterprise "Specialized sea port "Oktyabrsk"				
	Mobile phone	Sagan Julia (050) 392-55-95				
	E-mail	j.sagan@okt-port.com				
3.	Project descriptive overview (objective, task)	Construction of RORO terminal within a subsidiary berth for processing vessels of RORO type – aimed to receive and send automobiles; terminal's capacity is 0.5 MM tons.				
4	Key features of project					
	- description of demand and its volume	-				
	- technical solutions	-				
	- description of project benefits (social, economic)	Increase of the number of job vacancies, the increase of payments to the State budget				
	- environmental influence	-				
	- cost (overall investment), thousand UAH	21 375				
	- cost in foreign currency at the rate of 21,7 UAH/USD	985				
5	Economic efficiency of project implementation, including					
	- profitability (IRR, PI)	-				
	- payback: standard or discounted (specify)	2,5 years (standard)				
6	Time and stage of implementation (schedule)					
7	Financing plan (specify the type of available and required funding and its volume in thousands UAH and foreign currency)	year	2015	2016	2017	2018
		Overall (thousand UAH)	-	-	-	-
8	Current status (including availability of land plot, construction project documents, permits, licenses, works performed)	Pre-project calculations, in search of investors				
9.	Proposals to investors regarding cooperation (possible forms, conditions of cooperation, priority countries of origin of investors)	Public-private partnership or other terms of cooperation				
10.	Contacts of the person, who prepared resume	Specialist in market expansion with State Enterprise "Specialized sea port "Oktyabrsk" Vozovyk Vladyslav Igorovych (050) 493-62-14				